

City of Idaho Falls



FY2011 Annual Action Plan Housing and Community Development

**308 Constitution Way
Idaho Falls, ID 83405
(208) 612-8276**

RESOLUTION NO. 2011-11

RESOLUTION OF THE CITY OF IDAHO FALLS
APPROVING THE FISCAL YEAR 2011 ANNUAL ACTION PLAN AND
THE FIVE YEAR CONSOLIDATED PLAN FY2011-2015

WHEREAS, the City of Idaho Falls has been designated as an entitlement city by the U.S. Department of Housing and Urban Development (HUD);

WHEREAS, the City of Idaho Falls has prepared an Annual Action Plan for Fiscal Year 2011 as part of the requirements of entitlement status;

WHEREAS, the City of Idaho Falls has prepared a Five Year Consolidated Plan FY2011-2015 as part of the requirements of entitlement status;

WHEREAS, the City of Idaho Falls has held an initial public hearing on December 9, 2010;

WHEREAS, the City of Idaho Falls has held a thirty day comment period until and through January 10, 2011;

WHEREAS, the City of Idaho Falls has received no comments to be considered during the thirty day comment period;

WHEREAS, the City of Idaho Falls was requested by HUD to submit a revised FY11 estimate reflecting a 16% decrease;

WHEREAS, the City of Idaho Falls held a public hearing on the revised FY11 Annual Action Plan and the Five Year Consolidated Plan FY2011-2015 reflecting the 16% decrease on May 26, 2011;

WHEREAS, the City of Idaho Falls held a thirty day comment period from May 27, 2011 until and through June 27, 2011;

WHEREAS, the City of Idaho Falls has received no comments to be considered during the thirty day comment period;

NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Idaho Falls as follows:

1. The Annual Action Plan for Fiscal Year 2011 as prepared by the Planning and Building Division, a copy of which is attached hereto and by this reference made a part of hereof, is hereby approved.

2. The Five Year Consolidated Plan FY2011-2015 as prepared by the Planning and Building Division, a copy of which is attached hereto and by this reference made a part of hereof, is hereby approved.

3. The Mayor is hereby authorized to sign the document(s) for federal assistance.

DATED this 30th day of June, 2011


Jared D. Fuhrman, Mayor

ATTEST:


Rosemarie Anderson, City Clerk





Jared Fuhriman
Mayor

CITY OF IDAHO FALLS

Office of the Mayor
City Hall
Idaho Falls, Idaho 83405

June 30, 2011

Doug Carlson, Director
Community Planning and Development Division
U.S. Department of Housing and Community Development
400 Southwest Sixth Avenue
Suite 700
Portland, Oregon 97204-1632

Subject: City of Idaho Falls Amended FY2011 Annual Action Plan *and*
Five Year Consolidated Plan FY 2011-2015

Dear Mr. Carlson:

Enclosed is the amendment and revised SF424 to the FY2011 Annual Action Plan and the Five Year Consolidated Plan FY 2011-2015.

Upon request, the Plan(s) were amended to request a new estimate of \$369,000. A public hearing was held and a 30 day public comment period was completed. No comments were received and the Council agreed to the amendment.

The official allocation amount was slightly higher at \$369,546 and is reflected in the amendment.

Thank you and your staff for the generous assistance extended to us as we implement these Plans.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jared Fuhriman".

Jared D. Fuhriman, Mayor

Cc: Wm.Scott Rich, HUD CPD Representative
Renee Magee, Director Planning and Building, City of Idaho Falls

2011 Annual Action Plan

EXECUTIVE SUMMARY

In 2004, the City of Idaho Falls became an “entitlement city” in the U.S. Department of Housing and Urban Development’s (HUD) Community Development Block Grant (CDBG) Program. This status entitles the city to annual grant funding from HUD. To utilize these funds the City adopts a five year strategy with annual implementing action plans. The City of Idaho Falls submitted their second Five Year Plan referred to as the *2011-2015 Five Year Consolidated Plan* as well as their *FY2011 Annual Action Plan* for Housing and Community Development. Both draft Plans were submitted to HUD on January 31, 2011.

The *2011-2015 Five Year Consolidated Plan* is a comprehensive planning document identifying the City’s needs in housing, community development, and economic development. The Plan presents a profile of identified community development needs and priorities. Generally those priorities are: improving ageing neighborhoods, revitalizing historic downtown, and supporting public services for low and moderate income families.

The *FY2011 Annual Action Plan* describes the projects and programs submitted by application for FY2011 funding. FY2011 applications received included: utilizing CDBG funds as match for purchase of a bus/route for public transportation, crisis intervention housing, crisis intervention training, legal assistance for grandparents raising grandchildren, homemaker services, weatherization, minor home repairs, downtown improvements, Senior Center kitchen improvements, LMI neighborhood code enforcement, ADA accessibility with ramps and bathroom modifications for LMI Clientele, sidewalk replacement, public facility improvements, and land acquisition.

In the seven years of CDBG allocations, projects and programs have helped to provide viable urban communities, prevent slum/blight, and meet urgent community needs that primarily benefit LMI cliental. Some of the projects and programs that have been initiated and/or completed include: Neighborhood cleanup, housing rehab, implementation of a downtown facade improvement program, completion of a street paving project and a downtown parking lot. Public services have been initiated to provide a community/training center for a homeless shelter, a crisis intervention program to provide first responder training, a homeless prevention program, and increased public transportation for LMI clientele.

CITIZEN PARTICIPATION

The process for allocating and selecting potential programs and activities for FY 2011 CDBG funding included the following:

Public Notice for the *2011-2015 Five Year Consolidated Plan* and the *FY 2011 Annual Action Plan* and public hearing was sent to the *Post-Register* on November 10, 2010. Public hearing notices were published on November 21 and 28, 2010. The City Council public hearing was held December 9, 2010 at 7:30 pm. Both draft Plans were available for comment and review on the City website or by hard copy upon request. The 30-day public comment period was extended to

January 10, 2011. No comments were received on the City website, email, by phone, or at the City building. The City Council work session was held on January 11, 2011 where projects and activities were selected and both the *FY 2011 Annual Action Plan* and the *2011-2015 Five Year Consolidated Plan* were discussed. The City Council reached a final decision regarding funding selection of projects and activities and a resolution of the City of Idaho Falls to approve the *FY 2011 Annual Action Plan* and the *2011-2015 Five Year Consolidated Plan* was adopted by the Mayor and City Council on January 27, 2011.

The City of Idaho Falls submitted the draft *FY 2011 Annual Action Plan* and the draft *2011-2015 Five Year Consolidated Plan* to the U.S. Department of Housing and Urban Development (HUD) on January 31, 2011.

Shortly after submitting the council approved FY2011 CDBG allocation request to the Housing and Urban Development (HUD) many federal domestic spending programs were reduced and the Housing and Urban Development (HUD) program for Community Development Block grants was decreased by 16.5%. The City made adjustments to the original estimate and resubmitted to HUD for approval. The 10% difference in the new estimate required a council work session, public hearing (held May 26, 2011) and a 30 day public comment period. No comments were received and the Council reached a Resolution on June 30, 2011.

Refer to page 6 for table reflecting new allocation from HUD for \$369,546.

CONSULTATION PROCESS

Solicitation of project proposals are initiated by letter, e-mail, phone calls, and publication announcement in the local newspaper to city council members, non-profit agencies, city departments and interested groups that have expressed an interest in CDBG funding for their needs. Other groups, such as United Way, who serve low and moderate income persons, are also informed that project applications are being accepted.

The Affordable Housing Task Force also consulted and advised of the application process. The task force is made up of social service providers, homeless services, Health and Welfare, Idaho Housing, Legal Aid and others. Based on experience in assisting individuals in need, the Task Force has a better understanding of the specific needs and issues of the individuals they serve.

Applications for funding are submitted to the Grant Administrator and reviewed for eligibility and national objectives. This review includes consultation with our HUD Field Representative. Proposals are then submitted to the Mayor and Council and the public hearing is held. Applicants are personally informed of the hearing so that they may make a statement for the record. Most take advantage of the hearing to present their request and answer questions from City Council members. During the 30 day comment period, City Council, in a work session, discuss the programs, activities, strategic goals, and projects to be funded and included in the Annual Plan. At the end of the comment period, the Council considers the comments, considers new information, makes amendments, and adopts the Annual Plan.

RESOURCES

The *FY 2011 Annual Action Plan* is the first year of the *2011-2015 Five Year Consolidated Plan*. Congress has not yet passed the FY 2011 HUD budget. Based on past allocations for Idaho Falls, our estimate for FY 2011 is \$440,000. The highest allocation was \$491,000 received in FY 2004.

The City of Idaho Falls normally receives only the CDBG funds. It does not receive any other HUD programs directly. The exception is the HUD Neighborhood Stabilization Program stimulus funding. This one time funding allows for the purchase of foreclosed homes. The City has sub-granted the funds to non-profits to buy and hold the properties.

The other HUD programs: HOME funding, Homeless Assistance Section 8 and the Low Income Tax Credits are managed by the Idaho Housing and Finance Association on a statewide basis. The City does not fund nor manage housing for its own housing programs. The City Electrical Department manages the Energy Star Program which conducts energy audits for homeowners and collects donations for emergency payments for utility bills.

Several sources that match CDBG funds include: Weatherization funding applicable to the Housing Rehab program; Habitat for Humanity funding, Federal Transit Administration (FTA) funding, and Fair Housing funding for accessibility. CDBG funds may be paired with agencies that have a match ratio requirement in order to assist with securing additional funding in order to serve the needs of low and moderate income persons.

Sources of Funds and Federal Resources

There are many financial resources available to communities and to non-profits that assist in the provision of affordable housing and social services. The major sources of funding are from the U.S. Department of Housing and Urban Development. The City of Idaho Falls receives only the Community Development Block Grant funding directly; the other funding sources listed here are managed by the Idaho Housing and Finance Association and are available to developers and non-profits.

Community Development Block Grant (CDBG)

Each year the City of Idaho Falls is entitled to receive an annual allocation of CDBG funds. The City Council is able to direct these funds for the construction of water, sewer and street, provide access for persons with disabilities, expand social services for low and moderate income persons, assist with repairs to homes, and assist with the development of affordable housing.

HOME Block Grant Program

The HUD HOME Program is a block grant funding made available to The Idaho Housing and Finance Association (IHFA). It is designed to encourage partnerships between federal, state and local governments, housing developers, and nonprofit service agencies to expand the supply of decent, safe, sanitary and affordable housing. This is accomplished through down payment and closing cost assistance, acquisition, construction and rehabilitation of a single-family and multi-family affordable housing for low-income families across Idaho.

Through a competitive application process, IHFA provides successful applicants with low-interest rate loans and in some cases recoverable grants to help finance affordable housing projects. The Projects funded by HOME have strict requirements for rent controls, income eligibility of tenants and home owners, housing development costs, and long-term affordability requirements.

HOPWA - Housing Opportunities for Persons with AIDS

Idaho Housing and Finance Association (IHFA) currently have 8 contracted HOPWA service providers throughout the State of Idaho.

Emergency Shelter Grant Program Funds (ESG)

Idaho Housing and Finance Association (IHFA) manage the funds for Emergency Shelter Grant Program Funds (ESG) as authorized by Title IV of the Stewart B. McKinney Homeless Assistance Act. The funds are distributed on a competitive basis to homeless shelters.

Eligible activities under the ESG program regulations are:

- Rehabilitation/renovation/conversion of emergency shelters
- Essential services provided in conjunction with emergency shelters
- Operations and/or maintenance of emergency shelters
- Homeless prevention

Supportive Housing Program

Idaho Housing and Finance Association (IHFA) have the Supportive Housing Program which provides housing and services only to persons who are chronically homeless. Families or single parents with children cannot be served. The program funds are used to lease additional housing units for chronically homeless persons.

Section 8 Rental Assistance

Under contract with HUD, IHFA administers federal rental assistance programs that help low-income families and elderly or disabled individuals obtain decent, affordable rental housing.

To be eligible for rental assistance, tenants must qualify under HUD income limits and other eligibility criteria. Tenants under these programs pay 30 percent of their adjusted gross monthly income for rent and utilities. As a tenant's income changes, the tenant's rent share changes proportionately.

The demand for rental assistance far exceeds the supply. Persons requiring rental assistance can apply at the IHFA Branch Office in Idaho Falls.

Housing Tax Credits

The Low-Income Housing Tax Credit, established under the 1986 Tax Reform Act, provides an incentive to developers to build affordable rental housing. As Idaho's designated Housing Tax Credit administrator, IHFA receives an annual Housing Tax Credit authority on behalf of the state. This annual credit authority is allocated through a competitive application process.

IHFA Loan

IHFA has the ability and lending expertise to offer affordable housing developers a full array of financing alternatives. These range from standalone construction and/or permanent loan financing, to a more complex financing structure which combines both the construction and permanent loans into a single "one-stop" financing transaction.

Use of these Resources

The housing and social service providers in the city make continual use of these funding sources. The Eastern Idaho Community Action Partnership (EICAP) has developed housing projects using some of these programs and CLUB Inc. uses several of these programs to purchase housing and manage its affordable housing programs. The City of Refuge shelter receives emergency shelter funding. Habitat for Humanity's local affiliate uses HUD funding to match local funding to purchase land for its projects.

Several of the privately owned affordable housing developments in the city were supported by these programs for the initial development. In past years a new development on the west side of Idaho Falls was financed with IHFA programs.

In Idaho Falls there are six Section 8 housing projects built over the years. There are five HOME or Housing Tax Credit financed projects and one currently under construction. There are also three Transitional Housing projects and four Emergency Shelters. The agencies: EICAP, CLUB, Inc., FAITH, and City of Refuge own most of these projects.

Allocation Amount - reflecting required budget cut of 16%

Shortly after submitting the Council approved FY2011 CDBG allocation request to the Housing and Urban Development (HUD) many federal domestic spending programs were reduced and the Housing and Urban Development (HUD) program for Community Development Block grants was decreased by 16.5%. The City submitted requested adjustments and the allocation was approved by HUD in early June. The 10% difference in the allocation required a council work session, public hearing, (May 26, 2011), and a 30 day public comment period. No comments were received and Resolution was Council approved and signed on June 30, 2011.

Provided is the New Estimate for the FY2011 Annual Action Plan reflecting a 16% reduction.

FY 2011 Projects, Priorities, Objectives
Allocation for funding of FY2011 Projects/Activities

FY2011 CDBG		<u>New Estimate</u> \$369,546		
<i>Applicant</i>	<i>Description</i>	<i>Amount</i>	<i>Code of Federal Regulation (CFR)</i>	<i>National Objective</i>
TRPTA	Bus Purchase match	\$ 14,000	570.201(e) Public Service (O5E)	LMI Clientele
EICAP	Grandparents legal aid	\$ 10,000	570.201(e) Public Service (O5C)	LMI Clientele
CLUB, Inc.	Crisis Intervention Housing	\$ 26,000	570.201(e) Public Service (O5S)	LMI Housing
Planning Department	Code Enforcement Full time Program	\$ 25,546	570.202(c) Code Enforcement (15)	LMI Area
IFDDC	Shoup/A Intersection Improvement	\$ 80,000	570.201(c) Public Facility (O3K)	*Slum/Blight 30% max
LIFE, Inc.	Homeowner handicapped access	\$ 38,000	570.202(a)(1) Housing Rehab (14A)	LMI Housing

EICAP	Weatherization/ Minor Home Repair	\$ 16,000	570.202(a)(1) Housing Rehab (14A)	LMI Housing
Idaho Falls Community Pathways (IFCP)	Sidewalk Replacement Numbered Streets	\$ 7,000	570.201(c) Public Facility (O3L)	LMI Clientele
Family Care Center	Replace galvanized piping -Ruth House	\$ 27,000	570.201(c) Public Facility (O3C)	LMI Clientele
YMCA	Improvements	\$ 8,000	570.201(c) Public Facility (O3D)	LMI Clientele
Senior Center	Improvements	\$ 35,000	570.201(c) Public Facility (O3A)	LMI Clientele
Administration	20% of allocation (estimate 369,000)	\$ 83,000	570.206 Administration (21A)	20% off the top
	Total	\$ 369,546		

369,546

-83,000 Admin (20% max)

286,546

131,000

LMI (Min 70%)

25,546

Code Enf. (Program for LMI)

50,000

Public Service for LMI (15% max)

206,000 for LMI

80,000

Slum/Blight (30% max)

-CDBG funding starts in possibly in June

-General Budget Funds start in October

*-Code Enforcement is a 12 month budget: General Funds to cover \$39,000 and
CDBG to cover \$25,546*

Updated 5-02-11

FY 2011 Projects, Priorities, Objectives, and Outcomes

<i>FY2011 CDBG Applicant Description</i>	<i>Specific Objectives</i>	<i>Estimate of individuals or accomplishments</i>	<i>Proposed General Objective: Decent Housing, Suitable Living Environment, Economic Opportunity General outcome: Availability Accessibility, Affordability, Sustainability</i>	<i>Proposed accomplishments with (1) year goals for the categories listed</i>
TRPTA - Targhee Regional Public Transportation Authority Local public transportation provider. Match for bus Purchase/route expansion	Transportation for individuals to access housing, jobs, medical, and education needs	30 individuals	Suitable living environment Accessibility	Expand (1) route to connect LMI individuals to services
EICAP Eastern Idaho Community Action Partners Grandparents Raising Grandchildren - Legal aid	Affordable access to Legal aid services for Grandparents or Legal Guardians under the age of 60 who are raising their grandchildren	4-6 GRG	Suitable living environment Affordability	Assist EICAP with legal assistance for (6) GRG
EICAP Weatherization/Minor Home Repair for LMI homeowners	Affordable and accessible weatherization and minor home repairs to help with heating electrical cost	4-5 homes	Suitable living environment Affordability	Assist EICAP Weatherization Program with audit and energy saving repairs for (4) homes of LMI clientele
CLUB, Inc. Crisis Intervention Housing	Provide decent affordable housing to individuals in crisis.	8 assists	Decent housing Sustainability	Attend (8) Affordable Housing Task Force meetings Support CLUB, Inc. assist (8) individuals in crisis access housing

City of Idaho Falls Planning Dept. Code Enforcement Full time Program for LMI neighborhoods	Code Enforcement activities. Neighborhood cleanup efforts, resources, education and enforcement of City ordinances	2 Cleanup activities Continue providing education and outreach resources	Suitable living environment Availability	Partner with City resources and provide (2) neighborhood cleanup Events Continue providing resources, education and enforcement of City ordinances
Idaho Falls Downtown Development Corp. (IFDDC) Intersection Improvement to Shoup/A	Prevent Slum/blight to historic downtown Idaho Falls by improving intersection and ADA accessibility	1 intersection	Economic opportunity Accessibility	Partner with the City Public Works Dept. to improve (1) major intersection of downtown Idaho Falls and improve ADA accessibility
LIFE, Inc. Improve ADA access for homeowners	Modify homes to improve ADA accessibility	7-10 homes	Suitable living environment Accessibility	Bathroom modifications or ramps to benefit (7) LMI homeowners
Idaho Falls Community Pathways (IFCP) Replace sidewalks for LMI area	Improve connectivity and accessibility for LMI Clientele.	20-30 property owners	Suitable living environment Accessibility	Improve access and connectivity for (20) LMI area homeowners
Family Care Center Ruth House Replace galvanized piping	Improve living conditions in shelter for women by replacing old galvanized piping.	Provide shelter for 6-8 single women	Suitable living environment Availability	Continue providing temporary shelter for (6) single women so they may continue to become self-reliant
YMCA Exterior maintenance and improvements	Improve access to the building and maintain the exterior portions of the building.	1 exterior improvement project	Suitable living environment Sustainability	Provide (1) improvement to exterior to allow safe access to daycare, before/after school programs and recreational activities to LMI area neighborhood

Senior Center Equipment and building maintenance	Improve Idaho Falls Senior Community Center to continue serving and delivering meals to homebound individuals.	17,000 served at center annually. 52,000 meals delivered annually	Suitable living environment Accessibility	Continue to provide access to decent meals for seniors and disabled. Prepare home delivered meals to individuals in need. Serve 17,000 at center annually. Deliver 52,000 meals annually.
Administration Full time individual to administer CDBG program and meet the National Objective	Encourage nonprofit organizations to apply for CDBG funding for projects and activities that benefit the LMI Clientele/Area or prevent slum/blight.	10 projects and/or activities	Decent housing Suitable living environment Economic opportunity Accessibility	Initiate and/or complete (10) FY2011 Annual Action Plan Projects/Activities, FY2010 CAPER, Section 3 Report, Refer to Five Year Plan to address needs, and work with HUD to improve the process

Initial FY2011 Council approved allocation submitted to HUD January 31, 2011
SPECIFIC ANNUAL OBJECTIVES

The city's proposed projects for FY11 will carry out its objectives in the Community Development, Economic Development, Housing and Public Service priorities that are described in the *2011-2015 Five Year Consolidated Plan*. The following tables identify the projects and how they carry out the specific priorities and objectives of the five year plan.

ESTIMATE for FY2011

FY10 \$3,990,000,000.00 \$441,751.00 \$0.00011071

FY11 3,990,000,000.00 \$440,000.00 **FY11 Estimate**
 Senate Approved

Formula for Project categories

FY11 Estimate	\$440,000.00			
Formula allocated	Category	Requested	Over/under formula	Includes
			\$	Code Enfc.
\$ 186,000.00	LMI 70% Min	\$ 430,952	(244,952.00)	
\$ 105,600.00	S&B 30% Max	\$ 100,000	5,600.00	
\$ 66,000.00	Public Service	\$ 209,782	(143,782.00)	
\$ 66,000.00	15% *	\$ 209,782	(143,782.00)	
<u>\$ 88,000.00</u>	Admin 20%	<u>\$ 88,000</u>	0	
			\$	
\$ 440,000.00	Total	828,734	(388,734.00)	

***Included in the
LMI 70%**

- Federal Law sets the percentages for the different categories.
- The LMI category is the remainder once others are deducted.

FY 2011 Projects, Priorities, Objectives and Outcomes
Initial Estimate for funding of FY2011 Projects/Activities

FY2011 CDBG		<u>Estimate</u> <u>\$440,000</u>		
<i>Applicant</i>	<i>Description</i>	<i>Amount</i>	<i>Code of Federal Regulation (CFR)</i>	<i>National Objective</i>
TRPTA	Bus Purchase match	\$ 14,000	570.201(e) Public Service	LMI Clientele
EICAP	Grandparents legal aid	\$ 10,000	570.201(e) Public Service	LMI Clientele
EICAP	Homemaker Services	\$ -	570.201(e) Public Service	LMI Clientele
EICAP	Weatherization/ Minor Home Repair	\$ 16,000	570.201(e) Public Service	LMI Clientele
CLUB, Inc.	Crisis Intervention Housing	\$ 26,000	570.201(e) Public Service	LMI Clientele
CLUB, Inc.	Crisis Intervention Training	\$ -	570.201(e) Public Service	LMI Clientele
Community Outreach Center	Improvements	\$ -	570.201(e) Public Service	LMI Clientele
Planning Department	Code Enforcement Full time Program	\$ 30,000	570.202(c) Code Enforcement	LMI Area
IFDDC	Shoup/A Intersection Improvement	\$ 80,000	570.202(a)(3) Commercial Rehab	*Slum/Blight 30% max
LIFE, Inc.	Homeowner handicapped access	\$ 50,000	570.202(a)(1) Housing Rehabilitation	LMI Clientele

Idaho Falls Community Pathways (IFCP)	Sidewalk Replacement Numbered Streets	\$ 35,966	570.202(a)(1) Housing Rehabilitation	LMI Clientele
Habitat for Humanity	Land Acquisition	\$ -	570.201(c) Land Acquisition	LMI Clientele
Family Care Center	Replace galvanized piping -Ruth House	\$ 26,500	570.201(c) Public Facility	LMI Clientele
Community Council of Idaho	Insulated siding, flooring, electrical upgrade	\$ -	570.201(c) Public Facility	LMI Clientele
YMCA	Improvements	\$ 11,581	570.201(c) Public Facility	LMI Clientele
Senior Center	Improvements	\$ 46,953	570.201(c) Public Facility	LMI Clientele
Administration	20% of allocation (estimate \$441,751)	\$ 88,000	570.206 Administration	20% off the top
Total		\$ 435,000		

Notes

- For Public Service Category: Funding **under** estimate deducted from EICAP and/or TRPTA
- For Public Service Category: Funding **over** estimate goes to CLUB, Inc.
- CDBG funding starts in April
- General Budget Funds start in October
- Code Enforcement is a 12 month budget: General Funds to cover \$30,000 and CDBG to cover \$30,000
- Float \$5,000 until final allocation from HUD

Community Development Act

According to the Community Development Act and the implementing of HUD regulations, CDBG funds may be used in over twenty different activities. Common projects include: Public Services, Grant program administration, Public Facility construction or improvements, Acquisition of real property, Housing Rehab or business loan programs.

Because the U.S. Congress requires the projects funded to create a documented benefit, projects must be able to create benefits in one of the following National Objective categories:

Benefit to low and moderate income persons or Prevention or elimination of conditions of Slums or Blight.

Potential projects were solicited by letter to potentially interested organizations and discussions with United Way, Affordable Housing Task Force, City Council contacts, and City Departments. Program publicity with local newspaper and City website were also utilized. Over \$828,000.00 in CDBG applications were included in the list of projects for City Council consideration.

Allocation Priorities

The *2011 Annual Action Plan* will detail the programs/activities the City will assist with FY 2011 Community Development Block Grant (CDBG) funds. The projects considered for FY11 funding held a public hearing on December 9, 2010, followed by a 30-day comment period ending January 10, 2011. No comments were received. Project selections, and both the *FY2011 Annual Action Plan* and the *Five Year Plan/Consolidated Plan 2012-2015* were discussed at the City Council work session on January 11, 2011 and a Resolution to approve the projects and activities, the *FY2011 Annual Action Plan*, and the *Five Year Plan/Consolidated Plan 2012-2015* was signed on January 27, 2011.

The City Council selected projects for FY2011 funding because each one meets a National Objective, is an Eligible Activity and carries out a priority and objective of the *Five Year Plan/Consolidated Plan FY2011-2015*. The needs identified in the *Five Year Plan* revealed the priorities as housing, transportation, ADA accessibility and facility upgrades. In addition, the target areas for the use of the funds is the older aging neighborhoods that generally comprise the three Census Tracts 9707, 9711, 9712, each of which contain more than 51% low and moderate income individuals. Over 50% of the FY11 funding will be spent directly in this target area. In addition, City Council prefers projects and activities that improve aging neighborhoods, assist non-profit organizations in serving their clients, that improve hard assets and, that assist in filling the gaps in services that are not being met within the LMI community.

New Census Tract data was not available at the time the *FY2011 Action Plan* was written and will be used in the *FY2012 Action Plan*.

Once Congress passes the HUD budget for FY11, detailed allocation priorities will be updated. As provided, the City used the FY2010 allocation of \$440,000 for estimates and will update the FY2011 Action Plan once the HUD budget is passed and approved.

OTHER MATCHING RESOURCES

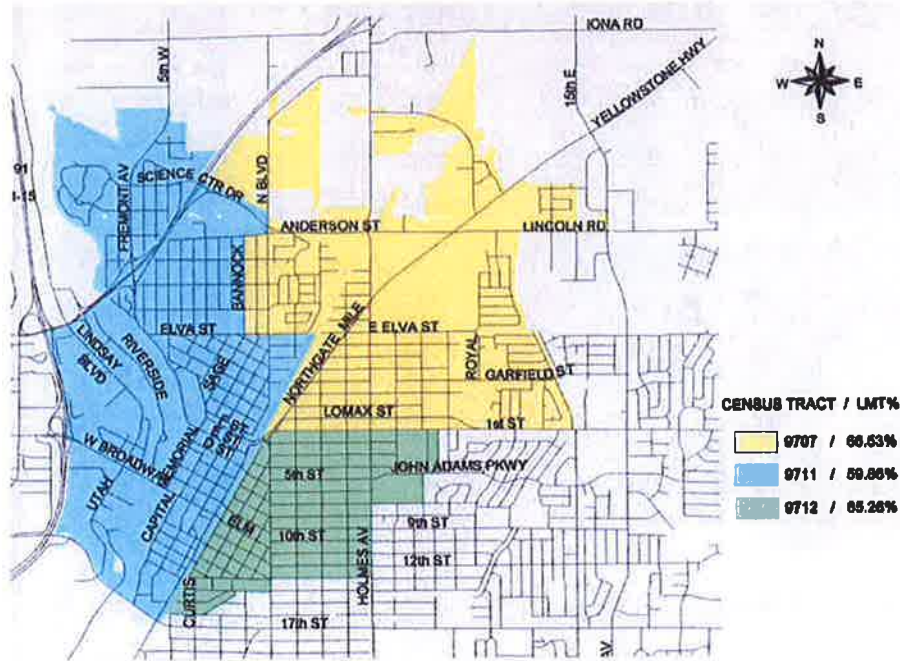
The Downtown Facade grant program matches business investments (depending on the mix of grants). In the past, \$17,000 in cash match was committed.

The three housing/shelter projects will find match from private, state and federal sources to round out their project budgets. The funding has come from private fund raising (for the Haven), from the Idaho Housing and Finance Association, and from the Department of Health and Welfare. Previous total match was approximately \$351,280. Matching resource information is an on-going challenge for most nonprofit service type agencies. Given the state of the economy and programs being reduced, or removed; many organizations/agencies have struggled to meet the minimum match in order to access additional funding to sustain their programs/services. This is an area where allocations of CDBG funds (on a local level) could have a direct benefit for public service projects/activities that assists LMI clientele.

GEOGRAPHIC DISTRIBUTION

The TRPTA Bus/Route test program, sidewalk replacement program, Code Enforcement activities, Family Care Center galvanized piping replacement, improvements to the YMCA, and the downtown façade program will all occur within the three low and moderate income Census tracts: 9707, 9711, and 9712. These projects comprise over 50% of the FY11 CDBG funds committed to these aging neighborhoods which are the target areas for the funds. These neighborhoods started the original town site and early subdivisions. City Council is committed to preserving and improving these neighborhoods.

LMI neighborhoods



DESCRIPTION OF PROJECTS

The descriptions of projects and activities are provided along with the priorities from the *Five Year Consolidated Plan 2011-2015* to better understand the relationship between the project/activity and the City's plans, goals and objectives.

- *Five Year Consolidated Plan 2011-2015* is provided in **Bold Face**
- Project description is provided in a box

Priorities have been established in Community Development, Economic Development, Housing Development and Public Service. For more detail regarding the priorities, refer to the *Five Year Consolidated Plan 2011-2015* available in the Planning and Building Department or on the City website at www.idahofallsidaho.gov.

Community Development Priority

Support neighborhood revitalization activities that promote public health, safety and welfare.

Sidewalk Replacement - The over 50 year old sidewalks around the neighborhood are deteriorated and becoming hazardous. The neighborhood association will solicit applications and set priorities for replacement of sidewalk sections that focus on improving connectivity. The grant administrator will check for LMI status of homeowners. A project description will be developed and reviewed by city engineering, city tree committee and public works. A city contractor will install the new sidewalk sections.

Senior Center - The kitchen is in need of equipment repair/replacement such including: walk in cooler replacement, repair to the rain gutter, replacement of an air conditioning unit and facility repairs to ensure center may prepare, serve and/or deliver meals to individuals.

YMCA - Exterior portions of the building are in need of repairs that include concrete work to stairs and patio receiving area.

Code Enforcement - Efforts in the city combines neighborhood cleanup campaigns with code enforcement. This full time position operates in the three LMI census tracts.

Economic Development Priority

Improve economic conditions throughout the community, principally for Low to Moderate Income (LMI) persons.

Downtown Facade Loan/Grant Program - This activity will continue a program for matching grants for business signs, awnings and minor facade restoration to improve the appearance and attractiveness of business facades in the historic downtown of Idaho Falls. The program for FY2011 will focus on improved ADA access to the Shoup/A intersection and serve as a model intersection for the downtown. This program will prevent the deterioration of business properties; begin creating compatibility of building appearance and restoring the historic attractiveness of the business properties.

The maximum assistance per project (**other than the Shoup/A intersection**) will be thirty thousand dollars. This will accomplish up to 3 properties being improved.

Housing Development Priority

Encourage the development of new, affordable single-, multi-family, and special needs housing in the community through private developers and non-profits.

LIFE, Inc. has a handicapped access improvement program to modify bathrooms, construct ramps and additional accessibility features in homes. This funding will allow the agency to assist additional homeowners improve the existing affordable housing options within the city. This will help stabilize older neighborhoods and improve the livability of affordable housing. This amount should benefit 7 to 10 homes this year.

Crisis Intervention Housing (CIT) - CLUB, Inc. is the result of Housing Task Force coordination of information, referrals and assistance to individuals in crisis. CIT provides decent affordable housing by coordinating with social service and housing providers. Currently the only options are jail or the emergency room. Crisis housing also provides staff for observation, counseling and security.

Ruth House fills a gap for homeless single women. Funding will improve living conditions in the shelter for women by replacing old galvanized piping.

Public Service Priority

Encourage social service providers, faith-based groups, private businesses, school districts, non-profit agencies and community leaders to work together to comprehensively meet the needs of families in poverty.

Grand Parents Legal Aid is a program of EICAP to provide legal assistance to grandparents (under age 60) who are raising grandchildren. Legal issues arise during a crisis situation and can involve custody, medical attention, and school enrolment issues. The program serves 12 to 18 families per year.

Weatherization/Minor Home Repair is a program of EICAP to provide weatherization assistance and modifications to qualifying individual to make the home more energy efficient with regards to heat and energy sources. Program will also assist with minor home repairs to low income individuals in proven extreme circumstances.

Targhee Regional Public Transportation Authority (TRPTA) provides public transportation to the Idaho Falls urban and rural areas of Idaho Falls. TRPTA is funded mainly by Federal Transit Authority (FTA) dollars with a match ratio of 83% FTA and 17% local funding for specific funding allocations. By providing the 17% match for 1 bus and 1 route, TRPTA will be able to provide services to LMI individuals trying to access social service agencies within the LMI community that include information and resources for food, housing, medical, and job search. The funding is intended to be used as a pilot bus/route. This program will also consider the recommendations provided in the *Five Year Transit Plan 2007-2012*.

CDBG Administration/Fair Housing/Planning Activities

Within the Planning and Building Department is the staff position to administer the Community Development Block Grant funds. Funds will be used to pay for the salary and benefits for this position as well as travel, training costs, printing, legal notices, mailing costs, supplies, and other items deemed necessary in the management of the grant.

As identified in the Plan, many agencies and entities both locally and statewide are providing housing services and economic development support within the City. The CDBG grant administrator will be available to provide information, support and assist in coordinating services to these groups.

In the past, the city and the local Realtors have held a regional **Fair Housing training**. Should the training become an annual event, the City will continue to participate and allocate applicable funds (if available) and approved by HUD.

TIMETABLE

Unless otherwise noted in the project descriptions, all projects will have start dates consistent with the start of the FY 2011 program year, which has been extended due to federal budget delays. Unless otherwise noted, or approved by the City, all projects are to be completed by May 30, 2012. Timeliness will be emphasized with all subrecipients and City-sponsored projects. Projects not on schedule may be subject to decreases in award amounts or other actions designed to prevent the City becoming untimely with its CDBG grant expenditure ratio.

AFFORDABLE HOUSING

With FY11 funds the city will again support housing rehab thru LIFE, Inc.'s accessibility retrofit program for persons with disabilities. The organization assists persons with disabilities with training and personal services. When available, fair housing conciliation funds are used to retrofit homes for accessibility. This FY2011 CDBG funding will assist 7-10 persons or families with improvements to accommodate a disability.

With FY06 funding a housing rehab program was established at the Eastern Idaho Community Action Partnership. The main target area for these funds is the ageing neighborhoods. It was again funded in FY2011.

In the City there are:

Six Section 8 projects, five Tax Credit projects, three Transitional projects and five shelters.

This is over 450 units and over 79 beds of affordable housing and shelter.

Two of the Shelters have had improvements funded with the city's CDBG funding.

There is not a housing authority in the city however, in 2009, the City partnered with CLUB, Inc. and EICAP in support of the Neighborhood Stabilization Program (NSP). The City purchased five reclaimed properties and partnered with CLUB, Inc. and EICAP to renovate the properties and provide decent and affordable housing for families in need. The City works with Idaho Housing and Finance (IFHA), NSP, and local service agencies on a support basis to help fill an increasing gap in service.

Affordable Housing and Specific Needs

Regarding Homelessness, Chronic Homelessness, and Special Needs:

EICAP, LIFE, Inc. The Family Care Center, Department of Health and Welfare, Idaho Housing and Finance, District 7 Health Department, HUD Boise Office, faith based organizations, and CLUB, Inc., all serve on the Affordable Housing Task Force Committee and share information, resources and education with regards to unmet housing needs within the community. The Committee meets once per month and coordinates an annual homeless count in Jan/Feb. Many of the Task Force members have applied and have been awarded CDBG funding as well as NSP funding. The Committee operates as a partnership to help serve a variety of housing needs within the community. The City participates and supports the efforts by promoting and encouraging awareness. Each year the Mayor delivers a Fair Housing Proclamation showing the City's commitment for equal opportunity in accessing decent, affordable housing. The City supports Fair Housing Month with administrative services by: funding educational brochures/flyers, working with agencies/organizations to better understand the unmet needs, and encouraging agencies to apply for CDBG funding. The Task Force is a network of individuals, organizations, and agencies that address the unmet housing needs of the community.

Addressing Special Needs: The Senior Center and TRPTA both provide services to individuals with special needs. All TRPTA buses are ADA accessible and provide Para transit services. The Senior Center delivers meals to individuals who are homebound. EICAP partners with the community to provide a variety of services to individuals in need such as: homemaker services, weatherization, energy assistance, information and resources to elderly/disabled, adult protection, head start, and housing rehab.

EICAP completed the Haven Community Center to provide a facility on location to assist residents with education, daycare, and life skill training. CDBG funds were used to help complete the facility and landscaping of the building so an occupancy permit could be issued. CDBG funds continue to be used to provide funding to maintain qualifying buildings and structures.

NEEDS OF PUBLIC HOUSING

There is always a need for additional housing assistance for lower income families and individuals. The waiting list for housing assistance in any of the several local programs exceeds the available housing.

The Idaho Housing and Finance Association have the responsibility for public housing programs in Idaho Falls and Bonneville County through a local office. They administer the Housing Choice Vouchers, Special Needs Vouchers, Shelter Plus Care Vouchers, Mainstream Vouchers, SRO Mod Rehab Units, and manage the Family Self Sufficiency Program.

The City does not have a separate Public Housing Authority. The City's Planning and Building Department staff will continue to work closely with IHFA, CLUB, Inc., and EICAP to identify housing projects in order to maximize and increase the number of affordable housing units available to very low and extremely low-income families.

ANTI-POVERTY STRATEGY

In January of 2004, the Partners for Prosperity Strategic Plan for Poverty Reduction (P4P) in Eastern Idaho were awarded a grant by the Northwest Area Foundation as a Community Ventures Partner with funding of \$10 million during a 10-year period. P4P is a regional organization based on the principles of inclusiveness and consensus building. The organization serves 16 counties of Eastern Idaho and the Fort Hall Indian Reservation and is dedicated to reducing poverty and increasing prosperity. The 10- year strategic plan reflects a strong commitment to prevent and diminish poverty.

The City of Idaho Falls is a substantial partner in these efforts and is serving as a member of the Regional Prosperity Task Force (RPTF). Over the 10 years, concerted efforts will be expended within the City to reduce the poverty level by providing education, employment, support systems and empowerment. Program strategies focus on the creation, growth, and preservation of prosperity.

P4P will create opportunities for prosperity by strengthening existing resources and helping to develop new and innovative programs such as Individual Development Accounts and entrepreneurship programs. These programs empower people in the lowest economic quartile to build wealth and maximize their potential.

At the Haven, P4P conducts classes for the GED program for tenants and others to complete their High School degree. It is a very successful program that meshes well with the life changing counseling the Haven provides.

Idaho State University serves as the grant administrator because of its regional presence and expertise, and infrastructure. They have established a local office in the City through a partnership with LIFE, Inc. a nonprofit agency that works to help disadvantaged populations live independently.

LEAD BASED PAINT HAZARDS

The City of Idaho Falls, the Idaho Housing and Finance Association, Region VII District Health, Affordable Housing Task Force, and EICAP have provided information on lead-based paint hazards, precautions and symptoms to all homeowners, renters, and landlords involved in housing services and rehabilitation. All rehabilitation projects will follow the new regulations. These entities will continue to obtain training and information/resources for contractors and program staff on lead hazard evaluation and reduction.

OTHER ACTIONS

The City has one full time grant administrator to manage the CDBG program, funds, and guide the City in meeting the priorities for Community Development, Economic Development, Housing, and Public Services. This individual provides information and support to department Directors in implementing programs/activities and collaborates with health, education, employment, and social service agencies to implement the City's anti-poverty strategies.

Responsibilities for this position are to strengthen and build relationships throughout the network of service providers assisting low-income individuals and special populations. This individual actively works with housing organizations and service providers to address obstacles to meeting underserved needs, foster and maintain affordable housing, and remove barriers to affordable housing.

Participation with Affordable Housing Task Force members provides a monthly forum to address affordable housing, homelessness, and training issues, as well as address obstacles and opportunities for meeting the needs of people in crisis. Very often, additional meetings occur among members to discuss clients, special projects, funding opportunities which are confidential or of limited interest to all Task Force members.

REMOVING PUBLIC POLICY BARRIERS to AFFORDABLE HOUSING

The City is committed to removing public policy barriers to affordable housing and supports the community by preparing and presenting the Fair Housing Proclamation. The City will continue to participate in Affordable Housing Task Force efforts and support their efforts.

DEVELOPING INSTITUTIONAL STRUCTURE

The City continues to coordinate with local agencies and other units of local government in developing institutional structure by supporting and participating in the Affordable Housing Task Force. Committee members are a diverse group of individuals from nonprofit organizations and government/non-government agencies. The Task Force encourages and promotes coordination with local agencies to increase awareness of needs by creating, providing, and distributing resources, information, and educational outreach brochures with regards to underserved housing needs.

DISCHARGE POLICY

The City coordinates and participates with Affordable Housing Task Force members and utilizes a referral process applicable to service agencies in order to prevent discharge immediately resulting in homelessness.

MONITORING

The City has adopted a Monitoring Plan, the details of the monitoring standards and procedures can be found in the *2011-2015 Five Year Consolidated Plan* Part Six.

The City monitors sub recipients to ensure projects are being completed on schedule and within the scope of work as defined in a signed agreement between the City and sub recipient.

For FY2011, the City will monitor the TRPTA Bus/Route Expansion to make sure it is connecting LMI individuals with the services they need.

The City would also consider monitoring Grandparents Raising Grandchildren (GRG) as time permits.

Updated 5-02-11 - FY 2011 Projects, Priorities, Objectives and Outcomes

FY2011 CDBG Applicant Description	Specific Objectives	Estimate of individuals or accomplishments	<u>Proposed General Objective:</u> Decent Housing Suitable Living Environment Economic Opportunity <u>General outcome:</u> Availability/Accessibility, Affordability Sustainability	Proposed accomplishments with (1) year goals for the categories listed
TRPTA - Targhee Regional Public Transportation Authority Local public transportation provider. Match for bus Purchase/route expansion	Transportation for individuals to access housing, jobs, medical, and education needs	30 individuals	Suitable living environment Accessibility	Expand (1) route to connect LMI individuals to services.
EICAP Eastern Idaho Community Action Partners Grandparents Raising Grandchildren - Legal aid	Affordable access to Legal aid services for Grandparents or Legal Guardians under the age of 60 who are raising their grandchildren	4-6 GRG	Suitable living environment Affordability	Assist EICAP with legal assistance for (6) GRG.
EICAP Weatherization/Minor Home Repair For LMI homeowners	Affordable and accessible weatherization/minor home repairs to help with heating/electrical cost.	4-5 homes	Suitable living environment Affordability/sustainability	Assist EICAP Weatherization Program with audit and energy saving repairs for (4) homes of LMI clientele.
CLUB, Inc. Crisis Intervention Housing	Provide decent affordable housing to individuals in crisis.	8	Decent housing Sustainability	Attend (8) Housing Task Force Meetings and support CLUB, Inc. assist (8) individuals, in crisis, access housing.
City of Idaho Falls Planning Dept. Code Enforcement Full time Program for LMI neighborhoods	Code Enforcement activities. Such as neighborhood cleanup efforts, resources, education and enforcement of city ordinances	2 Cleanup activities Continue to provide education and outreach resources	Suitable living environment Availability	Partner with city resources and provide (2) neighborhood cleanup efforts, resources, education and enforcement of City ordinances.

Idaho Falls Downtown Development Corp. (IFDDC) Intersection Improvement to Shoup/A.	Prevent Slum/blight to historic downtown Idaho Falls by improving intersection and ADA accessibility.	1 intersection	Economic opportunity Accessibility	Partner with the City Public Works Dept. to improve (1) of the major intersections of downtown Idaho Falls and improve ADA accessibility.
LIFE, Inc. Improve ADA access for homeowners	Modify homes to improve ADA accessibility	7-10 homes	Suitable living environment Accessibility	Bathroom modifications or ramps to benefit (7) LMI homeowners.
Idaho Falls Community Pathways (IFCP) Replace sidewalks for LMI area.	Improve connectivity and accessibility for LMI Clientele.	20-30 property owners	Suitable living environment Accessibility	Improve access and connectivity for (20) LMI area homeowners.
Family Care Center Ruth House Replace galvanized piping	Improve living conditions in shelter for women by replacing old galvanized piping.	Provide shelter for 6-8 single women	Suitable living environment Availability	Continue providing temporary shelter for (6) single women so they may continue to become self-reliant.
YMCA Exterior maintenance and improvements	Improve access to the building and maintain the exterior portions of the building.	1 exterior improvement project	Suitable living environment Sustainability	Provide (1) improvement to (1) exterior to allow for safe access to accessing daycare, before/after school programs and recreational activities to LMI area neighborhood.
Senior Center Equipment and building maintenance	Improve Idaho Falls Senior Community Center to continue serving meals and delivering meals to homebound individuals.	17,000 served at center annually. 52,000 meals delivered annually.	Suitable living environment Accessibility	Continue to provide access to decent meals for seniors and disabled and prepare/deliver home delivered meals to individuals in need.
Administration Full time individual to administer CDBG program and meet the National Objective	Encourage nonprofit organizations to apply for CDBG funding for projects/activities that benefit the LMI Clientele/Area or prevent slum/blight.	12 projects and/or activities	Decent housing Suitable living environment Economic opportunity Accessibility	Start/finish (7) FY2011 Annual Action Plan Projects/Activities, FY2010 CAPER, Section 3 Report, Refer to Five Year Plan to address needs, work with HUD to improve the process.



SF 424


The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Idaho Falls		UOG Code	
308 Constitution Way		Organizational DUNS 09-202-7010	
Street Address Line 2		Organizational Unit	
Idaho Falls	ID	Department	
83402	Country U.S.A.	Division	
Employer Identification Number (EIN):		County Bonneville	
##-####-####		Program Year Start Date (04/01/11)	
Applicant Type:		Specify Other Type if necessary:	
City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount \$369,546	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$25,000		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$25,000			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: ID02		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Jared	D	Fuhriman
Title	Phone	Fax
Mayor	208-612-8199	208-612-8560
eMail	Grantee Website	Other Contact
fuhriman@idahofallsidaho.gov	www.idahofallsidaho.gov	
Signature of Authorized Representative		Date Signed
		6/30/2011

CITY OF IDAHO FALLS, IDAHO

COUNCIL MEETING AGENDA

SPECIAL MEETING

COUNCIL CHAMBERS, 680 PARK AVENUE

JUNE 30, 2011

7:30 P.M.

MAYOR

Call to order.

Roll call.

Recognition of citizens from the floor.

CONSENT AGENDA

Items from the City Clerk:

Minutes from the June 9, 2011 Regular Council Meeting, the June 23, 2011 Regular Council Meeting, and the June 28, 2011 Executive Session; and,

Approval of License Applications, all carrying the required approvals.

Memos from the Public Works Director:

Request for authorization to advertise to receive bids for the Birch Street Water Line and Storm Drain from Eastern Avenue to Water Avenue Project;

Request for authorization to advertise to receive bids for the Pancheri Drive Water Line and South Skyline Drive Sewer Line Project;

Request for authorization to advertise to receive bids for the Airport Drainage Improvements, 2011 Project; and,

Request for authorization to advertise to receive bids for the Curb, Gutter, and Sidewalk Replacement from Boulevard to Holmes Avenue – 7th Street to 17th Street.

REGULAR AGENDA

DIVISION DIRECTORS

Memo from the Airport Director:

Landlord's Estoppel Certificate between the City of Idaho Falls and Pacific Fighters for the benefit of U. S. Bank.

Memos from the Idaho Falls Power Director:

Software License Agreement with IBM; and,

Confidentiality and Nondisclosure Agreement with Portland General Electric Company.

**COUNCIL MEETING AGENDA
SPECIAL MEETING
JUNE 30, 2011
Page 2**

Memo from the Municipal Services Director:

Tabulation and award of bid for Radio Frequency (RF) Mesh Advanced Metering Infrastructure (AMI) and Smart Grid System for a period of five (5) years.

Memos from the Parks and Recreation Director:

Change Order No. 2 to 3H Construction, LLC for Ryder Park Phase 1B.1 Project; and,

Professional Services Contract with Pierson Land Works LLC.

Memos from the Planning and Building Director:

Resolution approving fee increases for Land Use Applications;

Resolution approving Comprehensive Annual Performance and Evaluation Report for Fiscal Year 2010;

Resolution approving Community Development Block Grant Fiscal Year 2011 Annual Action Plan and Five Year Plan as Amended; and,

Resolution approving fee increases for Permit Fees.

Memo from the Police Chief:

Agreement between City of Idaho Falls Animal Shelter and Hill's Pet Nutrition, Inc.

Memos from the Public Works Director:

Tabulation and award of bid for Sanitary Sewer Line Rehabilitation, 2011;

Tabulation and award of bid for 25th Street Sanitary Sewer Repair from Balboa Drive to Belmont Avenue;

Tabulation and award of bid for Storm Drain Improvements, 2011;

Tabulation and award of bid for Shoup Avenue and "D" Street Parking Lot;

Change Order No. 1 to Ideal Demolition Services, LLC for the Farr's Building Demolition;

Change Order No. 1 to JC Constructors for the Solids Handling Improvement Project; and,

CH2M Hill Engineering Services Agreement, Amendment No. 2, Task Order No. 18.

Adjournment.

If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Rosemarie Anderson at Telephone Number 612-8414 or the ADA Coordinator Lisa Farris at Telephone Number 612-8323 as soon as possible and they will make every effort to adequately meet your needs.



333 Northgate Mile

Idaho Falls, ID 83401

(208) 522-1800

May 09, 2011

CITY OF IDAHO FALLS

P.O. BOX 50220

IDAHO FALLS ID 83405

Account #: 00003420

Legal Notice: PUBLIC HEARING/ACTION PLAN

Published 1 Days between 05/08/2011 and 05/08/2011

Please refer to Ad #: 383396

Total Cost: \$81.20 ✓ in PBS

MAILED

MAY 09 2011

Please include Ad # and Account # with payment.
If you have questions concerning this bill, please contact
Staci Dockery @ extension 1164, or legalnotices@postregister.com

THANK YOU!

Proof of Publication The Post Register

**State of Idaho
Bonneville County:**

I, Hilary Witt or ~~Staci Dockery~~, first being duly sworn, depose and say: That I am the Classifieds Manager or ~~Legal Notice Representative~~ of the Post Company, a corporation of Idaho Falls, Bonneville County, Idaho, publishers of The Post Register, a newspaper of general circulation, published Tuesday through Sunday at Idaho Falls, Idaho; said Post Register being a consolidation of the Idaho Falls Times, established in the year 1890, The Idaho Register, established in the year 1880, and the Idaho Falls Post, established in 1903, such consolidation being made on the First day of November 1931, and each of said newspapers have been published continuously and uninterrupted prior to consolidation, for more than twelve consecutive months and said Post Register having been published continuously and uninterrupted from the date of such consolidations up to and including the last publication of notice hereinafter referred to.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said Post Register under this ad number: 383396, for 1 consecutive (days) weeks, between 05/08/2011 and 05/08/2011,

and that the said notice was published in the regular and entire issue of said paper on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.



Subscribed and sworn to before me, this 09 day of May 2011

Nicolette Crowton
Notary Public

My Commission expires: 5/25/2013

----- attached Jurat -----

STATE OF IDAHO

ss.

COUNTY OF BONNEVILLE

Subscribed and sworn to before me, this 09 day of May 2011, before me, the undersigned, a Notary public for said state, personally appeared Hilary Witt or ~~Staci Dockery~~, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have herunto set my hand and affixed my official seal the day and year in this certificate first above written.



Nicolette Crowton

Notary Public for The Post Company
Residing at: Idaho Falls
My Commission expires: 5/25/2013

**NOTICE OF PUBLIC HEARING
REGARDING THE FOLLOWING:
FY2011 ANNUAL ACTION PLAN, ADJUSTED ALLOCATION OF COUNCIL
APPROVED PROJECTS/ACTIVITIES,
FOR THE CITY OF IDAHO FALLS'S COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) PROGRAM**

The City Council of the City of Idaho Falls will conduct a public hearing at its regularly scheduled meeting at 7:30 p.m., May 26, 2011 in the Idaho Falls City Council Chambers, in the City Annex Building 680 Park Avenue. The Council will hear a report on the adjusted FY2011 CDBG grant funding allocation of \$369,000 recommended by the Housing and Urban Development (HUD) Field Office. Due to recent budget cuts to federal domestic programs, HUD has recommended a 16% decrease to the original FY2011 allocation request of \$440,000 submitted to HUD in February of 2011. Because there is a difference of greater than 10% from the original council approved allocation, a public hearing is being conducted to inform the public of the reallocation. Public comment will be taken on council approved projects that are being adjusted to reflect the recommended HUD/CDBG allocation. The adjusted allocations will be included in the FY2011 Annual Action Plan and the Five Year Plan/Consolidation Plan (FY 2011-2015). If approved by the U.S. Department of Housing and Urban Development the Plan will have a tentative start date on or before July 1, of 2011.

This list of council approved projects and activities are for the City Council to reconsider funding to adjust the FY2011 HUD/CDBG allocation from \$440,000 to \$369,000. All persons interested in how the funds are to be spent are invited to attend the hearing and submit oral or written comments. Special invitation is extended to persons with disabilities, residents of affordable housing developments, and members of minority groups. If you need communication aids or services or other accommodations to participate, please call 612-8323 at least three to five days prior to the meeting so we can adequately meet your needs.

Copies of the FY2011 Annual Action Plan and the Five Year /Consolidation Plan (FY 2011-2015) are available at the City Hall Annex in the Planning Department: 680 Park Avenue. Alternate formats of the plan may be requested.

A thirty-day comment period will begin May 27, 2011 and will extend to June 27, 2011 to receive comments on the adjusted allocations FY2011 CDBG projects and activities. All comments delivered at the public hearing or in writing during the 30 day comment period will be considered in finalizing the draft for submittal to the Department of Housing and Urban Development.

Dated this 3rd Day of May, 2011

Lisa Farris, Grant Administrator
City of Idaho Falls
680 Park Avenue
Idaho Falls, Idaho 83405-0220
Please publish May 15, 2011

*Publish 5/8/11
per attached email.*

**NOTICE OF PUBLIC HEARING
REGARDING THE FOLLOWING:
FY2011 ANNUAL ACTION PLAN, ADJUSTED
ALLOCATION OF COUNCIL-APPROVED
PROJECTS/ACTIVITIES
FOR THE CITY OF IDAHO FALLS
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM**

The City Council of the City of Idaho Falls will conduct a public hearing at its regularly scheduled meeting at 7:30 p.m., May 28, 2011, in the Idaho Falls City Council Chambers, in the City Annex Building 680 Park Avenue. The Council will hear a report on the adjusted FY2011 CDBG grant funding allocation of \$369,000 recommended by the Housing and Urban Development (HUD) Field Office. Due to recent budget cuts to federal domestic programs, HUD has recommended a 16% decrease to the original FY2011 allocation request of \$440,000 submitted to HUD in February of 2011. Because there is a difference of greater than 10% from the original council approved allocation, a public hearing is being conducted to inform the public of the reallocation. Public comment will be taken on council approved projects that are being adjusted to reflect the recommended HUD/CDBG allocation. The adjusted allocations will be included in the FY2011 Annual Action Plan and the Five Year Plan/Consolidation Plan (FY 2011-2016). If approved by the U.S. Department of Housing and Urban Development the Plan will have a tentative start date on or before July 1, of 2011.

This list of council approved projects and activities are for the City Council to reconsider funding to adjust the FY2011 HUD/CDBG allocation from \$440,000 to \$369,000. All persons interested in how the funds are to be spent are invited to attend the hearing and submit oral or written comments. Special invitation is extended to persons with disabilities, residents of affordable housing developments, and members of minority groups. If you need communication aids or services or other accommodations to participate, please call 612-8323 at least three to five days prior to the meeting so we can adequately meet your needs.

Copies of the FY2011 Annual Action Plan and the Five Year Consolidation Plan (FY 2011-2016) are available at the City Hall Annex in the Planning Department: 680 Park Avenue. Alternate formats of the plan may be requested.

A thirty-day comment period will begin May 27, 2011 and will extend to June 27, 2011 to receive comments on the adjusted allocations FY2011 CDBG projects and activities. All comments delivered at the public hearing or in writing during the 30 day comment period will be considered in finalizing the draft for submittal to the Department of Housing and Urban Development.

Dated this 3rd Day of May, 2011

Lisa Farris, Grant Administrator
City of Idaho Falls
680 Park Avenue
Idaho Falls, Idaho 83405-0220
Published: May 8, 2011

(383396)



**NOTICE OF PUBLIC HEARING
REGARDING THE FOLLOWING:
FY2011 ANNUAL ACTION PLAN, ADJUSTED
ALLOCATION OF COUNCIL APPROVED
PROJECTS/ACTIVITIES,
FOR THE CITY OF IDAHO FALLS'S
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM**

The City Council of the City of Idaho Falls will conduct a public hearing at its regularly scheduled meeting at 7:30 p.m., May 26, 2011 in the Idaho Falls City Council Chambers, in the City Annex Building 680 Park Avenue. The Council will hear a report on the adjusted FY2011 CDBG grant funding allocation of \$369,000 recommended by the Housing and Urban Development (HUD) Field Office. Due to recent budget cuts to federal domestic programs, HUD has recommended a 16% decrease to the original FY2011 allocation request of \$440,000 submitted to HUD in February of 2011. Because there is a difference of greater than 10% from the original council approved allocation, a public hearing is being conducted to inform the public of the reallocation. Public comment will be taken on council approved projects that are being adjusted to reflect the recommended HUD/CDBG allocation. The adjusted allocations will be included in the FY2011 Annual Action Plan and the Five Year Plan/Consolidation Plan (FY 2011-2015). If approved by the U.S. Department of Housing and Urban Development the Plan will have a tentative start date on or before July 1, of 2011.

This list of council approved projects and activities are for the City Council to reconsider funding to adjust the FY2011 HUD/CDBG allocation from \$440,000 to \$369,000. All persons interested in how the funds are to be spent are invited to attend the hearing and submit oral or written comments. Special invitation is extended to persons with disabilities, residents of affordable housing developments, and members of minority groups. If you need communication aids or services or other accommodations to participate, please call 612-8323 at least three to five days prior to the meeting so we can adequately meet your needs.

Copies of the FY2011 Annual Action Plan and the Five Year /Consolidation Plan (FY 2011-2015) are available at the City Hall Annex in the Planning Department: 680 Park Avenue. Alternate formats of the plan may be requested.

A thirty-day comment period will begin May 27, 2011 and will extend to June 27, 2011 to receive comments on the adjusted allocations FY2011 CDBG projects and activities. All comments delivered at the public hearing or in writing during the 30 day comment period will be considered in finalizing the draft for submittal to the Department of Housing and Urban Development.

Dated this 3rd Day of May, 2011

Lisa Farris, Grant Administrator
City of Idaho Falls
680 Park Avenue
Idaho Falls, Idaho 83405-0220
Published: May 8, 2011

(383396)

CITY OF IDAHO FALLS, IDAHO

COUNCIL MEETING AGENDA

REGULAR MEETING

COUNCIL CHAMBERS, 680 PARK AVENUE

MAY 26, 2011

7:30 P.M.

MAYOR

Call to order.

Roll call.

Recognition of citizens from the floor.

CONSENT AGENDA

Items from the City Clerk:

Minutes from the May 10, 2011 Council Work Session and the May 12, 2011 Regular Council Meeting;

Approval of License Applications, all carrying the required approvals; and,

Council ratification for the publication of legal notices calling for public hearings on May 26, 2011.

Memo from the Municipal Services Director:

Request for authorization to advertise to receive bids for the Required Equipment to Upgrade the City's Fiber Network Infrastructure.

REGULAR AGENDA

DIVISION DIRECTORS

Memo from the Fire Chief:

Approval of the Reciprocal Fire Fighting Assistance Agreement.

Memos from the Municipal Services Director:

Tabulation and award of bid for Water Line Materials; and,

Coca Cola Bottling Company Lease Agreement.

Memo from the Parks and Recreation Director:

Tabulation and award of bid for the Idaho Falls Skyline Activity Center Re-Roof.

Memo from the Planning and Building Director:

Sign Code Amendment for Electronic Signs for Planned Unit Developments.

*Posted
5-24-11
DP*

**COUNCIL MEETING AGENDA
REGULAR MEETING
MAY 26, 2011
Page 2**

Memo from the Police Chief:

Ordinance Amendment regarding Infractions.

Memos from the Public Works Director:

Tabulation and award of bid for Water Line Replacement, Whittier and Higbee Streets;

Tabulation and award of bid for Sanitary Sewer Line Replacements, 2011 – Cottage Place;

State/Local Agreement – 17th Street, from Pancheri Bridge to South Boulevard;

Amendments 1 and 2, Task Order 9-06, Wastewater Treatment Plant Thickening Project with Murray, Smith and Associates; and,

Iona Bonneville Sewer District Service Area Boundaries.

MAYOR

Conducting of a public hearing for consideration of Fiscal Year 2011 Annual Action Plan, Adjusted Allocation of Council Approved Projects/Activities and the City of Idaho Falls Community Development Block Grant (CDBG) Program.

Adjournment.

If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Rosemarie Anderson at Telephone Number 612-8414 or the ADA Coordinator Lisa Farris at Telephone Number 612-8323 as soon as possible and they will make every effort to adequately meet your needs.

*Presented at May 26, 2011
Public Hearing*

6/29/2011

Community Development Block Grant CDBG FY 2011

Development of communities that primarily benefit low/moderate income (LMI) individuals/neighborhoods
LMI based on 4 person/household - Bonneville County income of \$47,850

Program Goals Provide

- Decent, affordable, safe, sanitary housing
- Suitable living environment
- Expand economic development

LMI neighborhoods

Based on 4 person per household for Bonneville County is \$47,850



CDBG Criteria

Must meet 1 of 3 National Objectives (HUD)

- Benefit to Low and Moderate Income Person
- Prevent or Eliminate conditions of Slum and Blight
- Meet and Urgent Need

Must be a HUD Eligible Activity

- Construction of Public Infrastructure
- Handicapped Access Public Facilities
- Housing Rehab, Social Services, Business Rehab
- Acquisition, clearance and disposition of property
- Relocation costs, Economic Development - Job creation or training

7th Year of City Participation in CDBG Program

Opportunity to fund projects and support programs not usually funded with general funds

FY2011 total of all applications \$828,000
FY2011 Initial estimate of allocation \$440,000
FY2011 New Estimate (16% decrease) \$369,000
Expected HUD approved allocation Late June early July

CDBG Initial Process

- Sept/Oct of 2010 Announcement of FY2011 CDBG
- Oct 28, 2010 Application due to City
- Nov 18, 2010 Projects presented at Council work session
- Dec 9, 2010 Public Hearing held for applicants/public
- Jan 10, 2011 30-day public comment period ended no comments received
- Jan 11, 2011 Council work session - Projects finalized
- Jan 27, 2011 Council passed Resolution
- Feb 2, 2011 FY2011 Annual Action Plan, Council approved projects/activities and Five Year Consolidated Plan to HUD for final approval

Process Continued

- No resolution to Federal Budget
- Normal funding year with timely federal budget provides HUD approved Plan/Allocation early May
- Mid April 2011- HUD requested 16% decrease to original allocation estimate
- May 19, 2011 - Council work session held to discuss 16% decrease of projects/activities
- May 20, 2011 - Letters to applicants of council approved projects with new estimate

Reasons for Pending FY2011 Allocation

- Federal budget not finalized until April
- .02% cut to domestic programs (HUD/CDBG)
- Funds from Community Development Program (CDP) used to support Secretary Donovan's "transformation" initiative
- Addition of new entitlement communities

Effects of New Estimates

- Original estimate of \$440,000 decreased to \$369,000
- 10% difference requires another public hearing, 30-day comment period, and Resolution
- Final approval by HUD expected end of June or early July

Where we are now

Public Hearing

May 26, 2011 7:30 pm

Council Chambers -680 Park Ave

Topic

New FY2011 allocation estimates reflecting
16% decrease to Council approved
projects/programs

New estimates to Projects/Activities

• TRPTA	14,000	(no change)
• EICAP GRG- Legal Aid	10,000	(no change)
• CLUB, Inc. CIT Housing	26,000	(no change)
• Code Enforcement	25,000	(5,000 decrease)
• IFDDC Shoup/A	80,000	(no change)
• EICAP Weatherization	16,000	(no change)
• LIFE, Inc.	38,000	(12,000 decrease)
• IFCP Sidewalk	7,000	(28,966 decrease)
• Family Care Center	27,000	(500 increase)
• YMCA	\$8,000	(3,581 decrease)
• Senior Center	35,000	(11,953 decrease)
• Administration	83,000	(5,000 decrease)

Total **\$369,000** **\$71,000 decrease**

Considerations

Projects/activities identified as a priority during interviews
with service agencies/organizations

**"How and Where you Allocate
CDBG Funding?"**



Additional Considerations

- Staying within allowed % and categories of 20% Admin, 15% Public Service, 30% Slum/Blight and 70% min benefit to LMI
- Projects/programs that could be supplemented with other funding sources
- Projects/programs that met the goals of the 2011-2015 Five Year Consolidated Plan
- Projects/programs that could not meet the definition of a HUD activity

Bottom Line

- FY2011 Action/Five Year Plan(s) submitted on time
- HUD requested 16 % decrease of original estimate submitted in Feb of 2011
- Council work session discussed 16% decrease to projects/programs
- Notices to applicants of new estimate and public hearing announcement
- 10% difference required additional public hearing, 30-day comment period, and resolution
- Final approval of new estimate and allocation expected end of June or early July

***Questions/Comments taken from
May 27, 2011 until June 27, 2011
call or email***

Lisa Farris, Grants Administrator

680 Park Ave

Idaho Falls, ID 83402

208-612-8323

Fax 208-612-8520

lfarris@idahofallsidaho.gov

City website www.idahofallsidaho.gov

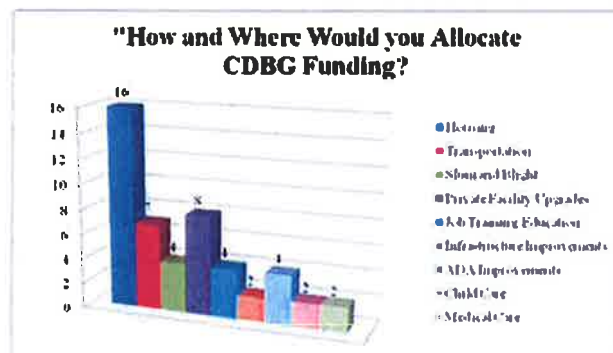
Posted on City Website
Recap of Presentation at Public Hearing
held May 26, 2011

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The City of Idaho Falls is providing another 30-day comment period , and Resolution for the new estimates provided in the FY2011 CDBG Annual Action Plan. Provided is information presented during the public hearing held May 26, 2011 at 7:30 pm in the Council Chambers on 680 Park Ave in Idaho Falls.

*Questions/Comments taken from
May 27, 2011 until June 27, 2011
call or email*

Lisa Farris, Grants Administrator

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